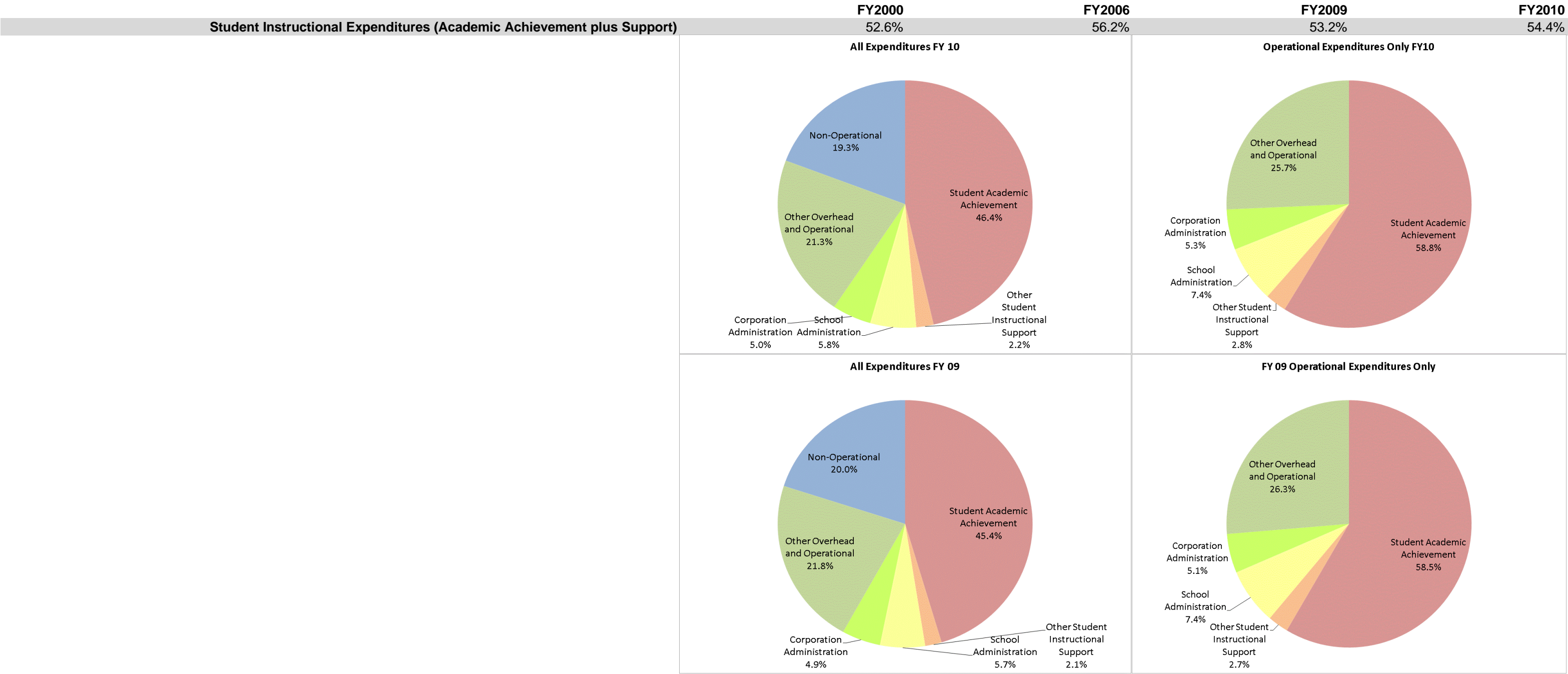


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
South Newton School Corp (5995)

South Newton School Corp (5995)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,496,073	44.8%	\$5,185,366	49.1%	\$5,122,217	45.4%	\$5,109,213	46.4%
Student Instructional Support	\$774,797	7.7%	\$746,317	7.1%	\$881,289	7.8%	\$884,392	8.0%
Overhead and Operational	\$2,281,667	22.8%	\$2,445,551	23.2%	\$3,022,930	26.8%	\$2,895,290	26.3%
Nonoperational	\$2,473,784	24.7%	\$2,176,754	20.6%	\$2,263,552	20.0%	\$2,123,158	19.3%
Grand Total	\$10,026,321		\$10,553,988		\$11,289,987		\$11,012,053	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
South Newton School Corp (5995)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$54,070	\$57,090			6%
	11100 Regular Programs; Elementary	\$1,435,025	\$1,510,696	\$1,875,513	\$1,778,465	24%	18%	-5%
	11200 Regular Programs; Middle/Junior High	\$293,293	\$478,574	\$510,796	\$537,597	83%	12%	5%
	11300 Regular Programs; High School	\$977,654	\$914,802	\$1,237,314	\$1,191,478	22%	30%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$21,200	\$38,001	\$11,700	\$5,320	-75%	-86%	-55%
	11420 Vocational Education; Agriculture B	\$127,624	\$163,168	\$225,375	\$229,626	80%	41%	2%
	11450 Vocational Education; Consumer and Homemaking	\$33,725	\$19,757	\$11,249	\$5,684	-83%	-71%	-49%
	11510 Vocational Education; Cooperative Education	\$14,043	\$15,355	\$14,041	\$12,218	-13%	-20%	-13%
	11910 Other Regular Programs; Competency Testing	\$6,872	\$1,728	\$2,236	\$4,223	-39%	144%	89%
	12110 Gifted And Talented; Gifted and Talented	\$12,420	\$9,787	\$47,134	\$28,353	128%	190%	-40%
	12210 Mental Disabilities; Mild Mental Disabilities	\$107,091	\$162,271	\$283,202	\$303,624	184%	87%	7%
	12350 Physical Impairment; Homebound	\$7,849	\$14,843	\$24,070	\$4,242	-46%	-71%	-82%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$40,038	\$90,288	\$171,718		329%	90%
	12510 Culturally Different; Communication Disorders	\$46,472	\$53,228	\$58,875	\$63,740	37%	20%	8%
	12520 Culturally Different; Compensatory	\$8,752	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$148,455	\$182,716	\$280,054	\$247,131	66%	35%	-12%
	12710 Equal Opportunity At Risk	\$13,319	\$13,297	\$34,553	\$12,800	-4%	-4%	-63%
	12810 Special Education Preschool	\$10,230	\$7,004	\$667	\$0	-100%	-100%	-100%
	12900 Other Special Programs	\$0	\$11,512	\$1,160	\$1,068		-91%	-8%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$6,270	\$2,851	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$2,391	\$22,718	\$29,724	\$34,126	> 500%	50%	15%
	14200 Summer School Programs; Middle/Junior High School	\$2,089	\$75	\$6,173	\$13,567	> 500%	> 500%	120%
	14300 Summer School Programs; High School	\$38,974	\$26,937	\$16,210	\$17,228	-56%	-36%	6%
	16100 Remediation Testing	\$40,308	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$22,017	\$19,508	\$19,436		-12%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$102,911	\$128,968	\$82,170	\$157,722	53%	22%	92%
	17900 Payments to Other Governmental Units Within State; Other	\$4,240	\$44,977	\$34,098	\$28,790	> 500%	-36%	-16%
	22110 Improvement of Instruction; Service Area Direction	\$3,931	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$34,096	\$42,933	\$4,429	\$27,212	-20%	-37%	> 500%
	22220 Library/Media Services; School Library	\$105,312	\$32,244	\$54,812	\$53,727	-49%	67%	-2%
	22230 Library/Media Services; Audiovisual	\$3,462	\$2,716	\$2,473	\$2,814	-19%	4%	14%
	22360 Instruction, Related Technology; Network Support	\$0	\$214,990	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$92,175	\$87,783	\$107,471	\$100,214	9%	14%	-7%
	26497 2007 Account Code - Teachers Retirement Fund	\$238,142	\$228,209	\$0	\$0			
Student Academic Achievement Total		\$3,932,053	\$4,497,614	\$5,122,217	\$5,109,213	30%	14%	0%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$125,031	\$111,611	\$173,404	\$172,503	38%	55%	-1%
	21340 Health Services; Nurse Services	\$37,324	\$31,642	\$63,889	\$69,625	87%	120%	9%
	24100 Office of The Principal	\$496,953	\$480,283	\$643,996	\$642,263	29%	34%	0%
Student Instructional Support Total		\$659,308	\$623,537	\$881,289	\$884,392	34%	42%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,542	\$10,681	\$11,272	\$10,996	4%	3%	-2%
	23150 Board of Education; Legal Services	\$18,586	\$5,464	\$5,802	\$3,771	-80%	-31%	-35%
	23160 Board of Education; Promotion Expenses	\$2,959	\$2,907	\$1,843	\$3,577	21%	23%	94%
	23190 Board of Education; Other Governing Body Services	\$6,577	\$17,262	\$13,671	\$14,183	116%	-18%	4%
	23210 Executive Administration; Office of The Superintendent	\$192,163	\$184,877	\$247,459	\$266,749	39%	44%	8%
	23290 Executive Administration; Other Executive Administration Services	\$1,429	\$555	\$50	\$1,904	33%	243%	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$2,401	\$1,691	\$9,714	\$1,819	-24%	8%	-81%
	25193 Other Fiscal Services; Printed Forms	\$1,140	\$1,387	\$20	\$230	-80%	-83%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$172	\$208	\$208	\$293	70%	41%	41%
	25196 Other Fiscal Services; Cash Change	\$310	\$660	\$810	\$810	161%	23%	0%
	25740 Personnel Services; Noninstructional Personnel Training	\$1,085	\$1,656	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$1,256	\$2,009	\$0	\$0	-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$154,208	\$151,377			-2%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$111,740	\$92,933			-17%
	25920 Ditch Assessments	\$49	\$69	\$137	\$69	41%	0%	-50%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$699,628	\$813,353	\$1,043,001	\$981,046	40%	21%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,271	\$16,749	\$22,142	\$10,106	-10%	-40%	-54%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
South Newton School Corp (5995)

Student Instructional Category		Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
		26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$218,281	\$82,918	\$100,115	\$94,238	-57%	14%	-6%
		26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,160	\$1,177	\$0	\$0			
		26499 2007 Account Code - Other	\$100	\$2,680	\$0	\$0			
		26600 Operation and Maintenance of Plant Services; Security Services	\$2,666	\$3,174	\$5,999	\$3,050	14%	-4%	-49%
		26700 Operation and Maintenance of Plant Services; Insurance	\$26,914	\$93,508	\$67,148	\$69,302	157%	-26%	3%
		27010 Student Transportation; Service Area Direction	\$40,143	\$57,343	\$42,973	\$47,292	18%	-18%	10%
		27100 Student Transportation; Vehicle Operation	\$188,765	\$237,903	\$338,561	\$362,356	92%	52%	7%
		27200 Student Transportation; Monitoring Services	\$2,418	\$6,335	\$17,812	\$11,940	394%	88%	-33%
		27300 Student Transportation; Vehicle Servicing and Maintenance	\$129,174	\$197,537	\$244,456	\$214,083	66%	8%	-12%
		27400 Student Transportation; Purchase of School Buses	\$197,008	\$117,570	\$144,312	\$83,404	-58%	-29%	-42%
		27500 Student Transportation; Insurance on Buses	\$7,795	\$15,394	\$11,704	\$13,433	72%	-13%	15%
		27700 Student Transportation; Contracted Transportation Services	\$8,454	\$8,318	\$68	\$0	-100%	-100%	-100%
		27900 Student Transportation; Other Student Transportation Services	\$1,237	\$1,234	\$792	\$927	-25%	-25%	17%
		27910 Student Transportation; Bus Driver Training	\$225	\$0	\$0	\$0	-100%		
		31100 Food Services Operations; Service Area Direction	\$26,439	\$31,021	\$42,330	\$34,092	29%	10%	-19%
		31200 Food Services Operations; Food Preparation and Dispensing	\$121,866	\$106,674	\$151,410	\$199,642	64%	87%	32%
		31400 Food Services Operations; Food Purchases	\$148,756	\$180,859	\$213,149	\$204,551	38%	13%	-4%
		31900 Other Food Services	\$21,263	\$17,263	\$20,025	\$17,118	-19%	-1%	-15%
Overhead and Operational Total			\$2,092,232	\$2,220,435	\$3,022,930	\$2,895,290	38%	30%	-4%
Nonoperational									
		33200 Community Recreation	\$5,799	\$11,394	\$8,614	\$13,482	133%	18%	57%
		33400 Athletic Coaches	\$90,569	\$116,526	\$113,640	\$119,293	32%	2%	5%
		33990 Other Community Services; Other	\$2,067	\$0	\$972	\$1,321	-36%		36%
		41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$21,240	\$0	\$0	\$0	-100%		
		43000 Facilities Acquisition and Construction; Professional Services	\$75,000	\$28,287	\$3,277	\$25,736	-66%	-9%	> 500%
		45100 Building Acquisition, Construction and Improvements	\$522,784	\$368,851	\$486,751	\$293,995	-44%	-20%	-40%
		45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$118,300	\$118,300	\$257,488	\$257,488	118%	118%	0%
		45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$75,544	\$0	\$0	\$0	-100%		
		45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$163,730	\$0	\$0	\$0	-100%		
		47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$336,431	\$96,223	\$100,765	\$116,702	-65%	21%	16%
		51100 Debt Services; Principal on Debt; Bonds	\$0	\$369,239	\$247,044	\$250,142		-32%	1%
		53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,045,000	\$1,045,000	\$1,045,000	\$1,045,000	0%	0%	0%
Nonoperational Total			\$2,456,464	\$2,153,820	\$2,263,552	\$2,123,158	-14%	-1%	-6%
Prorated By Fund									
		26491 2007 Account Code - PERF	\$42,980	\$35,654	\$0	\$0			
		26492 2007 Account Code - Social Security	\$362,208	\$378,458	\$0	\$0			
		26493 2007 Account Code - Workmen's Compensation	\$21,917	\$18,659	\$0	\$0			
		26494 2007 Account Code - Group Insurance	\$457,278	\$600,402	\$0	\$0			
		26496 2007 Account Code - Unemployment Compensation	\$1,881	\$6,525	\$0	\$0			
		26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$18,883	\$0	\$0			
Prorated By Fund Total			\$886,264	\$1,058,581	\$0	\$0			